

2024 Institute Funding

Account	Institute funding	SRC funding	Total
Income			
Institute Funding	\$ 2,426,251.00	\$ 625,472.00	\$ 3,051,723.00
Other Income	-	-	-
Total income	\$ 2,426,251.00	\$ 625,472.00	\$ 3,051,723.00
Expenses			
Employment costs	\$ 2,337,216.00	\$ 139,601.07	\$ 2,476,817.07
Non-salary expense	-\$ 4,008.04	\$ 364,254.89	\$ 360,246.85
Total expenses	\$ 2,333,207.96	\$ 503,855.96	\$ 2,837,063.92
Net surplus/deficit	\$ 93,043.04	\$ 121,616.04	\$ 214,659.08