



ADI
ALFRED DEAKIN INSTITUTE FOR
CITIZENSHIP AND GLOBALISATION



Institute Funding

For period ended 31 December 2024

ACCOUNT	INSTITUTE FUNDING \$	SRC FUNDING \$	SRC FUNDING \$
INCOME			
Institute Funding	2,426,251.00	625,472.00	3,051,723.00
Other Income	-	-	-
Total income	2,426,251.00	625,472.00	3,051,723.00
EXPENSES			
Employment costs	2,337,216.00	139,601.07	2,476,817.07
Non-salary expense	-4,008.04	364,254.89	360,246.85
Total expenses	2,333,207.96	503,855.96	2,837,063.92
Net surplus/deficit	93,043.04	121,616.04	214,659.08